

CITY OF LE SUEUR, MINNESOTA
CITY COUNCIL RESOLUTION **R2024-059**

RESOLUTION APPROVING 2025 FINAL GENERAL FUND BUDGET AND 2025
FINAL PROPERTY TAX LEVY

WHEREAS, the City of Le Sueur is required by State law to approve a resolution setting forth an annual tax levy to the Le Sueur County Auditor; and

WHEREAS, Minnesota Statute requires approval of a final property tax levy and preliminary budget with a respective EDA levy on or before December 27th of each year; and

WHEREAS, the City Council has received the proposed budget document;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL THAT:

CITY OF LE SUEUR, MINNESOTA
INCOME STATEMENT SUMMARY
GENERAL FUND - 101

	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Percent Change
REVENUES					
Property Taxes	\$ 688,903	\$ 1,111,271	\$ 1,161,637	\$ 1,221,224	5%
Intergovernmental	1,385,719	1,197,132	1,390,470	1,452,935	4%
Licenses and Permits	98,500	98,500	68,500	144,600	111%
Fines and forfeitures	30,000	30,000	33,250	36,500	10%
Charges for services	29,500	35,000	25,200	28,832	14%
Interest Earnings	1,000	3,000	5,000	6,500	30%
Miscellaneous	59,750	84,750	30,500	22,200	-27%
Transfers in	524,000	526,500	526,500	526,500	0%
TOTAL REVENUES	2,817,372	3,086,153	3,241,056	3,439,291	6%
EXPENDITURES					
Wages & Benefits	\$ 1,927,490	\$ 2,158,002	\$ 2,248,066	\$ 2,319,172	3%
Supplies	132,500	144,400	158,100	181,200	15%
Services	\$ 344,500	\$ 391,851	\$ 390,403	\$ 450,569	15%
Building/Equipment Repair & Maint	262,882	240,760	263,987	269,100	2%
Other	-	1,140	500	500	0%
Transfers out	150,000	150,000	180,000	218,750	22%
TOTAL EXPENDITURES	2,817,372	3,086,153	3,241,056	3,439,291	6%
EXCESS REVENUES (EXPENDITURES)	-	-	(0)	-	

**CITY OF LE SUEUR, MINNESOTA
INCOME STATEMENT SUMMARY
FIRE - 225**

	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Percent Change
REVENUES					
Taxes	\$ -	\$ -	\$ -	\$ -	0%
Charges for services	182,000	182,000	213,021	202,869	-5%
Intergovernmental	-	-	-	-	0%
Miscellaneous	5,000	5,000	2,507	1,332	-47%
Transfers in	21,000	21,000	33,000	32,500	-2%
TOTAL REVENUES	208,000	208,000	248,528	236,701	-5%
EXPENDITURES					
Wages & Benefits	108,470	137,704	130,992	129,313	-1%
Supplies	33,000	35,800	35,800	32,550	-9%
Services	37,250	38,959	55,686	45,538	-18%
Building/Equipment Repair & Maint	12,000	19,000	21,050	14,300	-32%
Other	3,000	5,000	5,000	15,000	200%
Transfers out	-	-	-	-	0%
TOTAL EXPENDITURES	193,720	236,463	248,528	236,701	-5%
EXCESS REVENUES (EXPENDITURES)	14,280	(28,463)	-	-	

**CITY OF LE SUEUR, MINNESOTA
INCOME STATEMENT SUMMARY
AIRPORT - 235**

	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Percent Change
REVENUES					
Taxes	\$ -	\$ -	\$ -	\$ -	0%
Charges for services	46,300	57,600	50,855	48,873	-4%
Intergovernmental	20,000	20,000	19,044	16,544	-13%
Miscellaneous	100	100	217	(255)	-218%
Transfers in	-	-	22,000	30,000	36%
TOTAL REVENUES	66,400	77,700	92,116	95,162	3%
EXPENDITURES					
Wages & Benefits	21,860	24,350	34,940	33,060	-5%
Supplies	28,100	30,450	29,100	33,250	14%
Services	21,350	22,580	26,576	24,102	-9%
Building/Equipment Repair & Maint	3,100	5,400	1,500	4,750	217%
Other	-	-	-	-	0%
Transfers out	-	-	-	-	0%
TOTAL EXPENDITURES	74,410	82,780	92,116	95,162	3%
EXCESS REVENUES (EXPENDITURES)	(8,010)	(5,080)	-	-	

CITY OF LE SUEUR, MINNESOTA
 INCOME STATEMENT SUMMARY
 EDA - 380

	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Percent Change
REVENUES					
EDA Taxes	\$ 66,800	\$ 78,761	\$ 55,302	\$ 59,029	7%
Charges for services	-	-	-	-	0%
Interest Earnings	400	20,853	19,842	19,018	-4%
Other Income	18,300	18,000	23,000	24,000	4%
Transfers in	37,000	-	-	-	0%
TOTAL REVENUES	122,500	117,614	98,144	102,047	4%
EXPENDITURES					
Wages & Benefits	77,310	-	-	-	0%
Supplies	2,050	2,050	2,050	2,050	0%
Services	20,500	62,000	59,094	61,629	4%
Building/Equipment Repair & Maint	16,000	41,564	25,000	23,500	-6%
Other	11,000	12,000	12,000	14,868	24%
Transfers out	-	-	-	-	0%
TOTAL EXPENDITURES	126,860	117,614	98,144	102,047	4%
EXCESS REVENUES (EXPENDITURES)	(4,360)	-	-	-	

CITY OF LE SUEUR, MINNESOTA
 INCOME STATEMENT SUMMARY
 COMMUNITY CENTER - 615

	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Percent Change
REVENUES					
Property Taxes	\$ 695,721	\$ 834,071	\$ 777,099	\$ 871,856	12%
Charges for services	311,320	391,300	465,300	422,000	-9%
Intergovernmental	-	-	-	-	0%
Miscellaneous	20,000	20,000	-	-	0%
Transfers in	-	-	-	-	0%
TOTAL REVENUES	1,027,041	1,245,371	1,242,399	1,293,856	4%
EXPENDITURES					
Wages & Benefits	\$ 516,270	\$ 624,234	\$ 633,500	\$ 658,536	4%
Supplies	56,017	74,780	79,920	84,900	6%
Services	185,401	236,854	216,238	235,066	9%
Building/Equipment Repair & Maint	83,450	82,800	93,150	96,395	3%
Other	-	-	-	-	0%
Transfers out	185,453	226,903	219,592	218,959	0%
TOTAL EXPENDITURES	1,026,591	1,245,571	1,242,399	1,293,856	4%
EXCESS REVENUES (EXPENDITURES)	450	(200)	-	-	

**CITY OF LE SUEUR, MINNESOTA
INCOME STATEMENT SUMMARY
INFORMATION TECHNOLOGY - 701**

	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Percent Change
REVENUES					
Property Taxes	\$ -	\$ -	\$ -	\$ -	0%
Charges for services	-	-	-	-	0%
Intergovernmental	-	-	-	-	0%
Miscellaneous	-	-	-	-	0%
Transfers in	189,450	189,450	268,035	354,437	32%
TOTAL REVENUES	189,450	189,450	268,035	354,437	32%
EXPENDITURES					
Managed Services	\$ 122,958	\$ 122,958	\$ 70,000	\$ 84,420	21%
Hardware Expense	58,733	58,733	25,000	25,000	0%
Software Expense	171,872	171,872	173,035	181,000	5%
Copier Expense	10,454	10,454	-	-	0%
Projects	-	-	-	64,017	0%
Transfers out	-	-	-	-	0%
TOTAL EXPENDITURES	364,017	364,017	268,035	354,437	32%
EXCESS REVENUES (EXPENDITURES)	(174,567)	(174,567)	-	-	

And

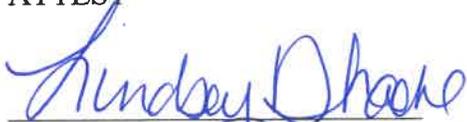
BE IT FURTHER RESOLVED that the City Council of the City of Le Sueur, Le Sueur County, Minnesota, directs the following sums of money be levied for collection in 2025 upon the table property in said City of Le Sueur for the following purposes:

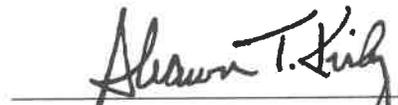
	2024 Levy	Proposed 2025 Levy	Increase (Decrease) from 2024	Percent Change from 2024
General Levy	\$ 1,161,637	\$ 1,221,224	\$ 59,587	5%
Community Center	\$ 777,099	\$ 871,856	\$ 94,756	12%
Hwy 169 Abatement	\$ 120,000	\$ 120,000	\$ -	0%
Capital Levy	\$ 672,100	\$ 752,889	\$ 80,789	12%
Total Base Levy	\$ 2,730,836	\$ 2,965,969	\$ 235,133	9%
EDA Levy	\$ 55,302	\$ 59,029	\$ 3,727	7%
Debt Levy				
2013B GO Street Reconstruction	\$ 56,720	\$ 54,480	\$ (2,240)	-4%
2022A GO CSAH 36	\$ 59,147	\$ 60,224	\$ 1,077	2%
2017A GO Street Improvement	\$ 192,300	\$ 193,925	\$ 1,625	1%
2019 Equipment Lease	\$ 218,284	\$ 218,284	\$ -	0%
2021A GO Fire Truck/Plow	\$ 145,420	\$ 142,884	\$ (2,536)	-2%
2021A GO Main St.	\$ 114,100	\$ 125,465	\$ 11,364	10%
2014B GO Refunding Bonds - Fire	\$ 92,900	\$ 95,500	\$ 2,600	3%
2023A Equipment Certificate	\$ 45,000	\$ 86,336	\$ 41,336	92%
Total Debt Service Levy	\$ 923,871	\$ 977,098	\$ 53,226	6%
Total City Wide Levy	\$ 3,710,009	\$ 4,002,095	\$ 292,086	7.87%

BE IT FURTHER RESOLVED that the Finance Director is hereby authorized and directed to transmit this information to the County Auditor of Le Sueur County, Minnesota and the Minnesota Department of Revenue, if applicable, in the format requested as required by law.

PASSED by the City Council of the City of Le Sueur on this 9th day of December 2024.

ATTEST


Lindsey Dhaene, City Clerk

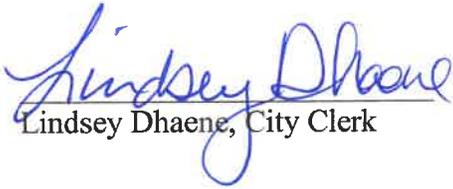

Shawn Kirby, Mayor

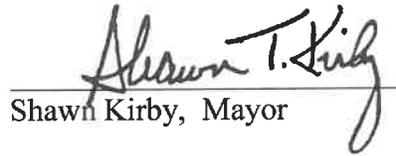
VOTE: Y HUNTINGTON Y KIRBY N TOUHEY
Y SCHLUETER MB SULLIVAN Y SWANBERG Y WILLIAMS

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ATTEST


Lindsey Dhaene, City Clerk


Shawn Kirby, Mayor

VOTE: Y HUNTINGTON Y KIRBY N TOUHEY
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