

CITY OF LE SUEUR, MINNESOTA  
CITY COUNCIL RESOLUTION **R2023-048**

RESOLUTION APPROVING 2024 FINAL GENERAL FUND BUDGET AND 2024  
FINAL PROPERTY TAX LEVY

WHEREAS, the City of Le Sueur is required by State law to approve a resolution setting forth an annual tax levy to the Le Sueur County Auditor; and

WHEREAS, Minnesota Statute requires approval of a final property tax levy and preliminary budget with a respective EDA levy on or before December 29th of each year; and

WHEREAS, the City Council has received the proposed budget document;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL THAT:

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	% Change
<b>Revenues</b>						
Property taxes	\$ 772,598	\$ 688,903	\$ 1,111,271	\$ 1,161,637	\$ 50,366	4.53%
Other taxes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Licenses and permits	\$ 98,500	\$ 98,500	\$ 98,500	\$ 68,500	\$ (30,000)	-30.46%
Intergovernmental	\$ 1,171,797	\$ 1,385,719	\$ 1,197,132	\$ 1,390,470	\$ 193,338	16.15%
Charges for services	\$ 33,500	\$ 29,500	\$ 35,000	\$ 25,200	\$ (9,800)	-28.00%
Fines and forfeitures	\$ 30,000	\$ 30,000	\$ 30,000	\$ 33,250	\$ 3,250	10.83%
Interest earnings	\$ 1,000	\$ 1,000	\$ 3,000	\$ 5,000	\$ 2,000	66.67%
Miscellaneous	\$ 59,750	\$ 59,750	\$ 84,750	\$ 30,500	\$ (54,250)	-64.01%
Other financing sources	\$ 524,000	\$ 524,000	\$ 526,500	\$ 526,500	\$ -	0.00%
<b>Total Revenues</b>	<b>\$ 2,691,145</b>	<b>\$ 2,817,372</b>	<b>\$ 3,086,153</b>	<b>\$ 3,241,056</b>	<b>\$ 154,904</b>	<b>5.02%</b>

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	% Change
<b>Expenditures</b>						
Mayor and Council	\$ 34,550.00	\$ 34,180.00	\$ 34,180.00	\$ 33,080.00	\$ (1,100)	-3.22%
City Admin	\$ 122,500.00	\$ 127,070	\$ 159,973	\$ 153,650	\$ (6,323)	-3.95%
Elections	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%
City Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Accounting	\$ 51,630.00	\$ 51,000	\$ 82,130	\$ 90,320	\$ 8,190	9.97%
Legal	\$ 15,000.00	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	0.00%
Planning and Zoning	\$ 99,760.00	\$ 104,260	\$ 26,950	\$ 20,750	\$ (6,200)	-23.01%
Government Buildings	\$ 26,900.00	\$ 26,900	\$ 23,200	\$ 20,897	\$ (2,303)	-9.93%
Police	\$ 1,086,630.00	\$ 1,147,490	\$ 1,329,470	\$ 1,413,790	\$ 84,320	6.34%
Building Code	\$ 124,330.00	\$ 130,900	\$ 156,520	\$ 162,020	\$ 5,500	3.51%
Street	\$ 801,490.00	\$ 770,890	\$ 814,910	\$ 845,427	\$ 30,517	3.74%
Library Maintenance	\$ 29,680.00	\$ 26,800	\$ 27,450	\$ 27,699	\$ 249	0.91%
Unallocated Expenditures	\$ 198,675.00	\$ 262,882	\$ 247,500	\$ 302,725	\$ 55,225	22.31%
Worker's Comp	\$ 60,000.00	\$ 66,000	\$ 112,419	\$ 99,656	\$ (12,763)	-11.35%
General Liability Insurance	\$ 40,000	\$ 44,000	\$ 46,451	\$ 45,042	\$ (1,409)	-3.03%
<b>Total Expenditures</b>	<b>2,691,145</b>	<b>2,817,372</b>	<b>3,086,153</b>	<b>3,241,056</b>	<b>154,904</b>	<b>5.02%</b>

And

BE IT FURTHER RESOLVED that the City Council of the City of Le Sueur, Le Sueur County, Minnesota, directs the following sums of money be levied for collection in 2024 upon the table property in said City of Le Sueur for the following purposes:

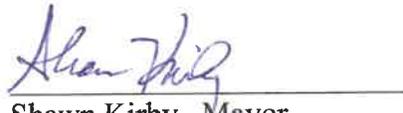
	2023 Levy	Proposed 2024 Levy	Increase (Decrease) from 2023	Percent Change from 2023
<b>General Levy</b>	\$ 1,111,271	\$ 1,161,637	\$ 50,366	5%
<b>Community Center</b>	\$ 834,071	\$ 777,099	\$ (56,971)	-7%
<b>Hwy 169 Abatement</b>	\$ 120,000	\$ 120,000	\$ -	0%
<b>Capital Levy</b>	\$ 590,000	\$ 672,100	\$ 82,100	14%
<b>Total Base Levy</b>	<b>\$ 2,655,341</b>	<b>\$ 2,730,836</b>	<b>\$ 75,495</b>	<b>3%</b>
<b>EDA Levy</b>	\$ 78,761	\$ 55,302	\$ (23,459)	-30%
<b>Debt Levy</b>				
2010D GO Capital Improvement	\$ 52,050	\$ -	\$ (52,050)	-100%
2013B GO Street Reconstruction	\$ 73,508	\$ 56,720	\$ (16,788)	-23%
2022A GO CSAH 36		\$ 59,147	\$ 59,147	100%
2017A GO Street Improvement	\$ 190,563	\$ 192,300	\$ 1,738	1%
2019 Equipment Lease	\$ 218,284	\$ 218,284	\$ -	0%
2021A GO Fire Truck/Plow	\$ 64,550	\$ 145,420	\$ 80,870	125%
2021A GO Main St.	\$ 82,250	\$ 114,100	\$ 31,850	39%
2014B GO Refunding Bonds - Fire	\$ 95,300	\$ 92,900	\$ (2,400)	-3%
2023A Equipment Certificate		\$ 45,000	\$ 45,000	100%
<b>Total Debt Service Levy</b>	<b>\$ 776,504</b>	<b>\$ 923,871</b>	<b>\$ 147,367</b>	<b>19%</b>
<b>Total City Wide Levy</b>	<b>\$ 3,510,607</b>	<b>\$ 3,710,009</b>	<b>\$ 199,402</b>	<b>5.68%</b>

BE IT FURTHER RESOLVED that the Finance Director is hereby authorized and directed to transmit this information to the County Auditor of Le Sueur County, Minnesota and the Minnesota Department of Revenue, if applicable, in the format requested as required by law.

PASSED by the City Council of the City of Le Sueur on this 11<sup>th</sup> day of December 2023.

ATTEST

  
Lindsey Dhaene, City Clerk

  
Shawn Kirby, Mayor

VOTE:  HUNTINGTON     KIRBY     TOUHEY  
 SCHLUETER     SULLIVAN     SWANBERG     WILLIAMS