



LE SUEUR CITY COUNCIL  
PERSONNEL & BUDGET COMMITTEE  
Meeting Minutes  
November 21<sup>st</sup>, 2025, 2:30p

A meeting of the Le Sueur City Council Personnel & Budget Committee was held at 2:30p on November 21<sup>st</sup>, 2025 in City Council Chambers at 203 South Second Street, Le Sueur, MN.

Members Present: Mayor Shawn Kirby, Councilmember Marvin Sullivan, Councilmember Pam Williams

Members Absent: n/a

Other Participants: Finance Director Graff, Finance Analyst Schultz, City Administrator Roby

1. Call to Order

Meeting was called to order at 2:30p.

2. Old Business

No Old Business.

3. New Business

A. 2026 Prelim Levy Update

1. Staff presented the current view of the 2026 General Fund Levy & Budget, which sits at \$4,144,315, a 3.55% increase over 2025, reflecting a 1.25% tax rate increase over 2025. Revenue and expense budgets were shared and discussed, along with General Fund CIP/CEP.

B. 2026 Enterprise Funds

1. Staff presented an updated projection of 2026 Enterprise Funds, including rates and budgets. Final utility rates and budgets will be set by Council in December. Committee reviewed CIP/CEP plans for Electric, Water, Wastewater, and Stormwater funds.

C. 2026 Governmental Fee Schedule

1. Staff shared brief update on 2026 fee schedule changes that will be brought forward to City Council on December 8<sup>th</sup> via ordinance.

D. Other

1. No other business.

4. Adjourn

Meeting was adjourned by consensus at 3:35p.



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Respectfully submitted,

A handwritten signature in black ink, appearing to read "J. Roby". The signature is written in a cursive style with a large initial "J".

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Joe Roby, City Administrator