



LE SUEUR CITY COUNCIL
PERSONNEL & BUDGET COMMITTEE
Meeting Minutes
October 24th, 2025, 3:00p

A meeting of the Le Sueur City Council Personnel & Budget Committee was held at 3:00p on October 24th, 2025 in City Council Chambers at 203 South Second Street, Le Sueur, MN.

Members Present: Mayor Shawn Kirby, Councilmember Marvin Sullivan, Councilmember Pam Williams

Members Absent: n/a

Other Participants: Finance Director Graff, Public Services Director Transburg, Finance Analyst Schultz, City Administrator Roby

1. Call to Order

Meeting was called to order at 3:00p.

2. Old Business

No Old Business.

3. New Business

A. 2026 Prelim Levy Update

1. Staff presented the current view of the 2026 General Fund Levy & Budget, which sits at \$4,193,730, a 4.79% increase over 2025, reflecting a 2.78% tax rate increase over 2025. Final levy and budget will be considered for approval in December.

B. 2026 Enterprise Funds

1. Staff presented a current projection of 2026 Enterprise Funds (Electric, Water, Wastewater, Stormwater, and Refuse). Final utility rates and budgets will be set by Council in December.

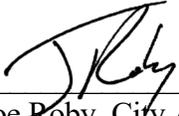
C. Other

1. No other business.

4. Adjourn

Meeting was adjourned by consensus at 3:30p.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "J. Roby". The signature is written in a cursive style with a large initial "J" and "R".

Joe Roby, City Administrator