



LE SUEUR CITY COUNCIL
PERSONNEL & BUDGET COMMITTEE
Meeting Minutes
October 13th, 2025, 5:15p

A meeting of the Le Sueur City Council Personnel & Budget Committee was held at 5:15p on October 13th, 2025 in City Council Chambers at 203 South Second Street, Le Sueur, MN.

Members Present: Mayor Shawn Kirby, Councilmember Marvin Sullivan, Councilmember Pam Williams

Members Absent: n/a

Other Participants: Finance Director Graff, Public Services Director Transburg, Finance Analyst Schultz, City Administrator Roby, RPAC Board members Rosie Goggin and Robin Wilke

1. Call to Order

Meeting was called to order at 5:15p.

2. Old Business

No Old Business.

3. New Business

A. 2026 Prelim Levy Update

1. Staff presented the current view of the 2026 General Fund Levy & Budget, which sits at \$4,194,220, a 4.80% increase over 2025, reflecting a 2.79% tax rate increase over 2025. General Fund CIP/CEP was shared and discussed.

B. 2026 Enterprise Funds

1. Staff presented a current projection of 2026 Enterprise Funds (Electric, Water, Wastewater, Stormwater, and Refuse). Electric and Stormwater preliminary CIP figures were shared.

C. RPAC Discussion

1. RPAC members Robin Wilke and Rosie Goggin were present to share RPAC's recommendation regarding the DNR Outdoor Recreation Grant supporting improvements at American Legion Park.

D. Other

1. No other items.

4. Adjourn

Meeting was adjourned by consensus at 6:16p.



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Respectfully submitted,

A handwritten signature in black ink, appearing to read "J. Roby". The signature is written in a cursive style and is positioned above a horizontal line.

Joe Roby, City Administrator