



LE SUEUR CITY COUNCIL
PERSONNEL & BUDGET COMMITTEE
Meeting Minutes
August 15th, 2025, 9:00a

A meeting of the Le Sueur City Council Personnel & Budget Committee was held at 9:00a on August 15th, 2025 in City Council Chambers at 203 South Second Street, Le Sueur, MN.

Members Present: Mayor Shawn Kirby, Councilmember Marvin Sullivan, Councilmember Pam Williams

Members Absent: n/a

Other Participants: Finance Director Graff, Public Services Director Transburg, Finance Analyst Schultz, City Administrator Roby

1. Call to Order

Meeting was called to order by Mayor Kirby at 9:00a.

2. Old Business

No Old Business.

3. New Business

A. 2026 Budget

1. 2026 Prelim Levy

- i. Committee discussed current view of 2026 General Fund budget and 2026 levy. Expense budget has decreased from the August 1st meeting. LGA now anticipated to be flat instead of decrease.

2. Capital Improvement / Capital Equipment Plan

- i. Committee and staff considered options for future financing of General Fund capital, looking at long-term plan for replacements.

3. Long Term Plan

- i. Committee reviewed preliminary overview of long-term levy outlook and associated assumptions.

4. PD Union Update

- i. Staff provided an update on status of union negotiations with Police Department LELS bargaining unit.

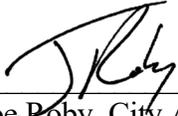
5. Other

- i. Next meeting will be set and noticed upon schedule review.

4. Adjourn

Meeting was adjourned by consensus at 10:06a.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "J Roby". The signature is written in a cursive style with a large initial "J" and "R".

Joe Roby, City Administrator