



LE SUEUR CITY COUNCIL
PERSONNEL & BUDGET COMMITTEE
Meeting Minutes
August 1st, 2025, 9:00a

A meeting of the Le Sueur City Council Personnel & Budget Committee was held at 9:00a on August 1st, 2025 in City Council Chambers at 203 South Second Street, Le Sueur, MN.

Members Present: Mayor Shawn Kirby (left at 10:05a), Councilmember Marvin Sullivan, Councilmember Pam Williams

Members Absent: n/a

Other Attendees: Finance Director Graff, Public Services Director Transburg, Finance Analyst Schultz, City Administrator Roby

1. Call to Order

Meeting was called to order by Mayor Kirby at 9:00a.

2. Old Business

No Old Business.

3. New Business

A. 2026 Budget

a. 2026 Prelim Levy

- i. Committee discussed current proposal for 2026 General Fund budget and 2026 General Fund levy. Expense budget has been decreased from the July 14th meeting, primarily due to decreases in capital expenditures.

b. Capital Improvement / Capital Equipment Plan

- i. Committee and staff discussed options for future financing of General Fund capital, including Public Works, Police, Fire, Recreation.

c. 5-Year Plan

- i. Staff shared an update on a 5-year General Fund outlook being prepared.

d. Other

- i. Committee would like staff to reduce the expense budget further and discuss again on August 15th.

4. Adjourn

Meeting was adjourned by consensus at 10:13a.

Respectfully submitted,

Joe Roby, City Administrator