



CITY OF LE SUEUR
REQUEST FOR COUNCIL ACTION

TO: Mayor and City Council
FROM: Jasper Kruggel, City Administrator
SUBJECT: Bulldog Jamboree City Services Request
DATE: For the City Council Meeting of Monday, January 28, 2018

PURPOSE/ACTION REQUESTED

Consider approval of fund allocation of City resources to assist with the Bulldog Jamboree which is held at the Le Sueur Community Center on February 23, 2019.

SUMMARY

City staff has been working with representatives from Bulldog Youth Hockey regarding logistics and a needs request from the City. Attached you will find a table outlining the cost estimate for their ask. Following the guidelines set forth by City Administration, any utilization of city funds outside the realm of approved items come to City Council for formal approval.

The City has absorbed these costs in the past, but a number hasn't been developed for the cost incurred or dollars lost by writing these things off. More than 250 people are expected to attend the event on Saturday, February 23rd, which has a positive economic impact on the City.

A basic breakdown of the request is as follows:

- Waive all hourly facility fees
 - Ice Arena
 - Merrick Room
 - The Loft
 - Gymnasium
- Waive all non-scheduled staff time needs
 - Maintenance workers
 - Lifeguards
 - Office staff

The City will also be offering pool access for \$3 for the event. This is been done in the past and is well received.

A representative from Bulldog Youth Hockey will be present to answer any specific questions on the event.

PURPOSE/ACTION REQUESTED

Staff is recommending City Council evaluate this request and consider approval of these expenditures based on the table attached.

Cost Estimate of Bulldog Jamboree

Saturday February 23

8:00am-7:00pm

250+ Attendance

Rental Costs

Area	Hours	Cost	Total Cost
Ice	11	\$147/hour	\$ 1,617.00
Merrick Room	11	\$40/hour + \$10/additional hour	\$ 140.00
The Loft	11	\$30/hour + \$10/additional hour	\$ 130.00
Gymnasium	9	\$40/hour + \$10/additional hour	\$ 120.00
		Total	\$ 2,370.00

Additional Staff Costs

Staff	Hours	Cost	Total
Friday, February 22			
Maintenance Worker	8	\$25.00/hour	\$ 200.00
Saturday, February 23			
Lifeguard	4.5	\$10.50/hour	\$ 47.25
Lifeguard	4.5	\$10.50/hour	\$ 47.25
Maintenance Worker	8	\$37.50/hour (overtime)	\$ 300.00
Office Staff	8	\$10.25/hour	\$ 82.00
Sunday February 24			
Maintenance Worker	8	\$37.50/hour (overtime)	\$ 300.00
		Total	\$ 976.50

Total Event Cost \$ 3,346.50